

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current FIRs (in HTML & Adobe PDF formats) are available on the NM Legislative Website ([legis.state.nm.us](http://legis.state.nm.us)). Adobe PDF versions include all attachments, whereas HTML versions may not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

## FISCAL IMPACT REPORT

SPONSOR Lundstrom ORIGINAL DATE 1/25/06  
LAST UPDATED \_\_\_\_\_ HB 312  
SHORT TITLE Public Defender Dept. Gallup Office SB \_\_\_\_\_  
ANALYST McOlash

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$550.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

[http://www.state.nm.us/nmpdd/dept\\_info.html](http://www.state.nm.us/nmpdd/dept_info.html)

### SUMMARY

#### Synopsis of Bill

House Bill 312 appropriates \$550,000 from the General Fund to the Public Defender Department for expenditure in FY 2007 to establish a satellite legal office in Gallup, including personal services and benefits for staff attorneys and support staff and furniture and equipment.

### FISCAL IMPLICATIONS

The appropriation of \$550,000 contained in this bill is a recurring expense to the General Fund.

Any unexpended or unencumbered balances remaining at the end of FY 2007 shall revert to the General Fund.

### SIGNIFICANT ISSUES

The Public Defender Department (PDD) web page indicates there is already a PDD social service office in Gallup. The existence of this office and the impact on the establishment of "a satellite office in Gallup" is unknown.

BMC/mt